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# MENTAL HEALTH & RECOVERY BOARD

• *Of Wayne & Holmes Counties* •

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## 2018 ANNUAL REPORT

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# *Celebrating 50 Years*

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Dear Supporters and Friends of the MHRB,

As I reflect on 2018, I'm grateful for the support of our community. It was a year of many changes, collaboration and new projects. We also celebrated 50 years of serving our community. We work hard daily, to provide leadership, support and funding to community partners and agencies in the delivery of mental health and addiction prevention, treatment and recovery services. It is our vision to promote wellness for all community members while ensuring access to a continuum of high quality, recovery-oriented mental health and addiction prevention, treatment, and support services.

Our Funded Partner Agencies provide a high-quality system of behavioral healthcare to our community. **Anazao Community Partners** saw a 5% increase in clients served and maintained no waitlist with same or next-day access to services. **Catholic Charities** provided 3,016 hours of outpatient mental health care, a 47% increase over FY17. **NAMI Wayne Holmes** totaled 3,907 visits from 175 unique persons seeking recovery services. **OneEighty** provided 39,920 hours of outpatient services, between programs for treatment of alcohol and other drugs and mental health programming. **The Counseling Center of Wayne and Holmes Counties** provided behavioral healthcare to 4,701 individuals. An additional 4,355 individuals were impacted by the Center's consultation, education or prevention programs.

The year to come will certainly be busy and exciting! Many new things are on the horizon as we work to meet the needs of our community! As I said when we celebrated our 50th Anniversary, mental health and addiction recovery are relevant to everyone.

We believe the only way to address the broad impact of the opiate crisis, addiction and mental illness is through our community's greatest strength, collaboration. We are honored to serve alongside you.

With Gratitude, Judy Wortham Wood | Executive Director



NO TIME IS BETTER SPENT

than that

*spent in the service*

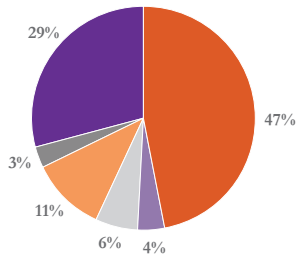
OF YOUR FELLOW MAN.

BRYANT MCGILL



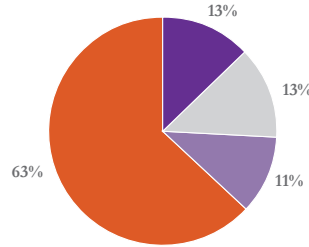
# FINANCIAL REVIEW

**FY18  
ACTUAL  
MHRB REVENUE**  
\$6,652,042



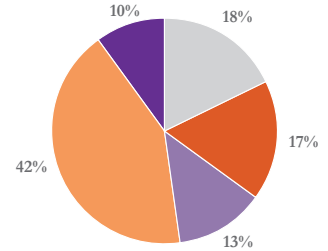
- Local Levy (47%)
- Other-Misc. (4%)
- Grants-Misc. (6%)
- Federal-AoD (11%)
- Federal-MH (3%)
- Ohio MHAS (29%)

**FY18  
ACTUAL  
MHRB EXPENDITURES**  
\$6,690,251



- Board Administration (13%)
- Out of Home Placements (13%)
- Grants-Misc. (11%)
- Community Services (63%)

**FY18  
COMMUNITY  
SERVICES BREAKDOWN  
NON MEDICAID**



- Counseling/Treatment (18%)
- Community Support (26%)
- Prevention (10%)
- Residential (42%)
- Emergency (10%)



# STAFF DIRECTORY

## • Staff •

*Judy Wortham Wood*  
EXECUTIVE DIRECTOR

*Rose Love*  
FINANCE DIRECTOR

*Sue Zarlengo*  
EXECUTIVE ASSISTANT

*Joanna Edwards*  
ASSOCIATE DIRECTOR

*Vicky Hartzler*  
ASSOCIATE DIRECTOR

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**MICHAEL D. BRUMFIELD**  
**ANNETTE S. CARY,**  
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**CHERIE GRAHAM**  
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**REV. CHRIS STEWART,**  
CHAIR  
**RAMONA STONER**



**Treatment Works • People Recover**

